



Indian River State College

District Board of Trustees Retreat
Massey Campus – Ben L. Bryan Administration Building, A301
3209 Virginia Avenue, Fort Pierce, FL 34981

June 3, 2026 – 9 AM -1 PM

AGENDA

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|---------------------|---|
| 9:00 AM – 9:15 AM | Welcome & Intent of Retreat – <i>Chair Christa Luna</i> |
| 9:15 AM – 9:30 AM | Review of Board Self Evaluations – <i>Dr. Angela Browning</i> |
| 9:30 AM – 9:45 AM | Update on Grants – <i>Dr. Angela Browning</i> |
| 9:45 AM – 10:00 AM | Enrollment Outlook – <i>Beth Gaskin</i> |
| 10:00 AM – 10:30 AM | Progress Update on ERP and ADP Conversion – <i>Dr. Michael Hageloh & Praveen Toteja</i> |
| 10:30 AM – 10:45 AM | Break |
| 10:45 AM – 11:00 AM | Board Policies and Statutes related to the sale and purchase of College Real Estate – <i>Kevin Hyde</i> |
| 11:00 AM – 11:30 AM | Strategic Initiatives – <i>Dr. Michael Hageloh</i> <ul style="list-style-type: none">▪ Student Housing▪ Unsolicited Bids |
| 11:30 AM – 12:00 PM | 2026/27 IRSC Financial Outlook – <i>Edith Pacacha</i> <ul style="list-style-type: none">▪ Overview: College Operating Budget▪ Write-offs – Best Practices, Collections |
| 12:00 PM – 12:30 PM | Lunch
<i>Board Conference Room, A302</i> |
| 12:30 PM – 1:00 PM | Wrap Up & Next Steps – <i>Chair Luna & Dr. Moore</i> |