OFFICIAL STATEMENT

ATHLETICS FINANCIAL SUMMARY

November 6, 2026

Indian River State College is providing the following financial information to clarify the distinction between figures reported through the Equity in Athletics Disclosure Act (EADA) survey and the College's total athletics expenditures.

The EADA survey is designed to assess equity in athletics support provided to male and female student-athletes. It is not a certified financial document and should not be interpreted as a comprehensive representation of the College's athletics budget.

Athletics Financial Overview

EADA Reported	$3,098,554.50
FY 2025 – 2026 Ending Total Cost of Athletics	$5,131,413.83
FY 2026 – 2027 Estimated Total Cost of Athletics	$5,525,946.65

The FY 2025 - 2026 figure reflects the College's reported year-end total cost of athletics.

The FY 2026 - 2027 figure represents current expenditures and estimated total athletics costs for this fiscal year.

These figures are provided to ensure accurate context and understanding of the College's athletics financial reporting.